

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Indianapolis

State: IN

PJ's Total HOME Allocation Received: \$74,478,947

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	93.08 %	93.21 %	6	91.92 %	65	61	
% of Funds Disbursed	92.00 %	89.31 %	5	82.65 %	91	89	
Leveraging Ratio for Rental Activities	2.4	2.97	8	4.67	20	31	
% of Completed Rental Disbursements to All Rental Commitments***	91.60 %	89.21 %	9	81.09 %	56	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.14 %	87.50 %	3	68.72 %	95	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.48 %	82.16 %	7	79.93 %	62	49	
% of 0-30% AMI Renters to All Renters***	49.26 %	47.78 %	6	44.94 %	60	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.90 %	98.81 %	4	94.87 %	84	62	
Overall Ranking:			In State: 7 / 12		Nationally: 80 75		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,280	\$18,193		\$25,717	1,961 Units	53.60 %	
Homebuyer Unit	\$17,009	\$14,757		\$14,669	1,392 Units	38.00 %	
Homeowner-Rehab Unit	\$19,111	\$15,426		\$20,391	146 Units	4.00 %	
TBRA Unit	\$3,254	\$2,169		\$3,201	161 Units	4.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indianapolis IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,881	\$46,499	\$37,973
State:*	\$64,023	\$74,209	\$19,595
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	24.1	43.5	30.1	24.2	Single/Non-Elderly:	41.9	42.6	32.2	30.4
Black/African American:	71.7	52.8	66.4	71.4	Elderly:	14.9	2.5	17.1	3.7
Asian:	0.3	0.3	0.0	0.0	Related/Single Parent:	36.2	34.8	27.4	59.0
American Indian/Alaska Native:	0.4	0.4	0.0	0.0	Related/Two Parent:	5.7	13.8	20.5	4.3
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0	Other:	1.3	6.2	2.7	2.5
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.6					
Black/African American and White:	0.2	0.4	0.0	0.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.1	0.0	0.0					
Asian/Pacific Islander:	0.1	0.0	1.4	0.0					
ETHNICITY:									
Hispanic	3.0	2.2	2.1	3.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.5	37.4	27.4	34.2	Section 8:	25.9	2.2 [#]		
2 Persons:	21.4	24.2	26.0	20.5	HOME TBRA:	2.9			
3 Persons:	18.1	17.8	19.2	14.3	Other:	10.7			
4 Persons:	11.3	10.9	17.1	19.3	No Assistance:	60.5			
5 Persons:	3.8	5.9	6.2	9.9					
6 Persons:	1.2	2.1	1.4	0.0					
7 Persons:	0.5	1.4	0.7	1.2					
8 or more Persons:	0.2	0.3	2.1	0.6					
					# of Section 504 Compliant Units / Completed Units Since 2001			8	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indianapolis State: IN Group Rank: 80
(Percentile)
State Rank: 7 / 12 PJs Overall Rank: 75
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	91.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	93.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

